

CENSUS, SURVEYS & STATISTICS

1. FINANCIAL TARGETS & ACHIEVEMENTS

Against the revised outlay of Rs.8.20 crore approved for this sector for the year 2007-08, an expenditure of Rs.7.60 (92.68%) was incurred. Details are as under:-

[Rs in Crore]

S. No	Name of Department/ Agency	Proposed Outlay 11th FYP 2007-12	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% wrt RE
1	Dte. Of Economics & Statistics	1.25	0.25	0.20	0.20	100.00
2	Department of Information Technology	32.75	7.00	7.00	6.40	91.43
3	MCD	0	1.00	1.00	1.00 [1.19]	100.00 [119.00]
	Total	34.00	8.25	8.20	7.60 [7.79]	92.68 [95.00]

[Figures in bracket indicates actual expenditure]

1.2 Reasons for shortfall

IT Department could not utilize funds under the schemes Direction & Administration (10 Lakh), Promotion of IT Application (Rs. 5 Lakh) and Development and Maintenance of Delhi Govt. Portal/ Facility Management for Delhi Secretariat (Rs.42 Lakh) due to non-finalization of some proposals in time.

2. PHYSICAL TARGETS & ACHIEVEMENTS 2007-08

Department of Information Technology

S. No.	Department / Scheme	Unit	11 th FYP Target	Annual Plan 2007-08	
				Target	Achievements
1	Training of Employees of Delhi Govt. in IT Hardware & Software	No of Employees	4500	900	700

S. No.	Department / Scheme	Unit	11 th FYP Target	Annual Plan 2007-08	
				Target	Achievements
2	Financial Assistance to Research Scholars & R&D Industries	No. of Scholar	25	5	2

2.1 Reasons of shortfall

1. Target to train 900 employees could not be achieved because of less response from some of the departments of Delhi Govt.
2. Target of Scholarship could not be achieved because the GGSIP University recommended only two students.

3. NEW INITIATIVES

1. The Cabinet has approved Delhi On-line JEEVAN PROJECT at a cost of Rs 9.04 Crore. JEEVAN PROJECT. Initially 20 Type I & Type II Kiosks will be constructed by the DSIIDC by the end of August 2008 to provide Citizen Services delivery through this project.. I.T. Department released an amount of Rs 4 crore to DSIIDC for construction of 20 Citizen Service Centers during the year 2007-08.
2. Training impetrated to 700 employees on computer fundamentals
3. Training programmes on MS.NET were organized for IT Cadre Officers,
4. E – Governance application were undertaken in various departments including on-line monitoring of applications under RTI act 2005.
5. 31 departments including all Pay & Accounts Offices and D.C. Offices were connected with Delhi Secretariat through Leased line and Tri B DG (Broad Band).
6. IT Department participated in e- India Exhibition / Bhagidari Utsav and Elitex 2008
7. ERIS has been implemented and information is being updated on fortnight basis.